CITY OF CLAIRTON

2026 BUDGET

*** GENERAL FUND ***
*** LIQUID FUELS ***

ADOPTED: FEBRUARY 10TH, 2026
ORDINANCE NO. 2002

CITY OF CLAIRTON
GENERAL FUND BUDGET
2026

*** BUDGET HIGHLIGHTS ***

- The 2026 General Fund Budget totals $6,628,946 a decrease of $164,924 from the 2025 budget.

- **Revenue Highlights**

  - There is an increase in the real estate tax for 2026

  - Earned income has been increase by $20,000

  - Business Privilege Tax has been increased by $40,000

  - Interest earning on investments has been set at $100,000

  - City received a COPS Hiring Grant in the amount of $100,000 for 2026

  - State pension Aid is expected to increase by $20,000

- **Expenditure Highlights**

  - Funding for School Crossing Guards has been set at $55,000

  - Fire Department Grant of $20,00 has been eliminated

  - Garbage & recycling Cost have increased due to the volume of garbage collected

  - Vacant lot cutting has been decreased by $37,000

  - The yearly rental fee for the Library space in the Clairton Inn building as been budgeted at $27,475

  - Cost for the various insurance coverages has increased by $105,746

  - Employee Pension Cost have increased by $9,017 due to the Minimum Municipal Obligation (MMO) calculation

  - Transfer to the Capital project has decreased by $150,000

  - Transfer to the Liquid Fuels Account, which his used to pay street lighting cost has been eliminated

CITY OF CLAIRTON
GENERAL FUND BUDGET
2026

REVENUE SUMMARY

300 - SALES TAX REVENUE	510,000
301 - REAL ESTATE	1,635,900
310 - ACT 511 TAXES	1,334,000
312 - LICENSES	140,500
322 - PERMITS	5,000
331 - FINES & FORFEITS	21,000
341 - INTEREST EARNINGS	100,000
342 - RENTS & ROYALTIES	22,000
351 - FEDERAL REVENUES	100,000
355 - STATE REVENUES	234,170
359 - PAYMENT IN LIEU OF TAXES	1,960
361 - GENERAL GOVERNMENT	25,000
364 - SANITATION	570,000
367 - SWIMMING POOL	51,000
380 - MISCELLANEOUS	4,000
387 - REFUNDS / CONTRIBUTIONS	1,000
391 - FIXED ASSET DISPOSITION	417,737
392 - FUND BALANCE UTILIZATION	1,455,679
TOTAL REVENUES	$ 6,628,946

CITY OF CLAIRTON
GENERAL FUND BUDGET
2026

REVENUES

	2025	2026
300 - SALES TAX REVENUE		
1-300-100 - 1% Sales Tax	**520,000**	**510,000**
Total Sales Tax	**520,000**	**510,000**
301 - REAL ESTATE		
1-301-100 - Real Estate - Current	1,230,900	**1,435,900**
1-301-200 - Real Estate – Delinquent	200,000	**200,000**
Total Real Estate Tax	**1,430,900**	**1,635,900**
310 - ACT 511 TAXES		
1-310-100 - Real Estate Transfer	40,000	**40,000**
1-310-210 - Earned Income – Current	850,000	**870,000**
1-310-310 - Mercantile	25,000	**25,000**
1-310-510 - Local Service Tax	92,000	**92,000**
1-310-700 - Mechanical Device	10,000	**17,000**
1-310-800 - Business Privilege	250,000	**290,000**
Total Act 511 Taxes	**1,267,000**	**1,334,000**

CITY OF CLAIRTON
GENERAL FUND BUDGET
2026

	2025	2026
321 - LICENSES		
1-321-610 - Peddlers Permit	500	**500**
1-321-800 - Cable Franchise	75,000	**65,000**
1-321-900 - Landlord Registration	-0-	**75,000**
Total Licenses	**75,500**	**140,500**
322 - PERMITS		
1-322-800 - Street Opening	5,000	**5,000**
Total Permits	**5,000**	**5,000**
331 - FINES & FORFEITS		
1-331-110 - Vehicle Code Violations	20,000	**20,000**
1-331-120 - Ordinance Violations	1,000	**1,000**
Total Fines & Forfeits	**21,000**	**21,000**
341 - INTEREST EARNINGS		
1-341-010 - Interest Earnings	1,000	**100,000**
Total Interest Earnings	**1,000**	**100,000**
342 - RENTS & ROYALTIES		
1-342-100 - Park Rentals	18,000	**18,000**
1-342-200 - Rentals	4,000	**4,000**
Total Rent & Royalties	**22,000**	**22,000**
351 - FEDERAL OPERATING GRANT		
1-351-002 - COPS Hiring grant	**-0-**	**100,000**
Total Federal Operating Grant	**-0-**	**100,000**

CITY OF CLAIRTON
GENERAL FUND BUDGET
2026

REVENUES

	2025	2026
355 - STATE REVENUES		
1-355-010 - P.U.R.T.A.	3,000	**3,000**
1-355-020 - Winter Service Agreement	22,540	**23,470**
1-355-040 - Liquor License	2,800	**2,700**
1-355-050 - Pension Aid – Act 205	160,000	**180,000**
1-355-070 - VFD Relief Association	25,000	**25,000**
Total State Revenues	**213,240**	**234,170**
359 - PAYMENT IN LIEU OF TAXES		
1-359-010 - Allegheny Co. Housing Authority	1,500	**1,960**
Total Payment In Lieu of Taxes	**1,500**	**1,960**
361 - GENERAL GOVERNMENT		
1-361-121 - No Lien Letters	13,000	**13,000**
1-361-330 - Building / Zoning / Occupancy Permits	12,000	**12,000**
Total General Government	**25,000**	**25,000**
364 - SANITATION		
1-364-300 - Sanitation Fee	420,000	**400,000**
1-364-301 - Delinquent Sanitation Fee	150,000	**170,000**
Total Sanitation	**570,000**	**570,000**

CITY OF CLAIRTON
GENERAL FUND BUDGET
2026

REVENUES

	2025	2026
367 - SWIMMING POOL		
1-367-200 - Pool Passes	12,000	**12,000**
1-367-205 - Daily Admissions	30,000	**35,000**
1-367-207 - Other Pool Fees / Charges	3,000	**3,000**
1-367-233 - Concession Stand	1,000	**1,000**
Total Swimming Pool	**46,000**	**51,000**
380 - MISCELLANEOUS		
1-380-000 - Miscellaneous	4,000	**4,000**
Total Miscellaneous	**4,000**	**4,000**
387 - REFUNDS / CONTRIBUTIONS		
1-387-010 - Refunds / Contributions	1,000	**1,000**
Total Contributions	**1,000**	**1,000**
391 - FIXED ASSET DISPOSITION		
1-391-100 - Sale of City Property	5,000	**10,000**
1-391-200 - CMA Sewer Agreement / Fund Balance	407,737	**407,737**
Total Fixed Asset Disposition	**412,237**	**417,737**
Fund Balance Utilization		
1-392-000 - Fund Balance Utilization	**2,177,993**	**1,455,679**
TOTAL REVENUES	**$ 6,793,870**	**$ 6,628,946**

CITY OF CLAIRTON
GENERAL FUND BUDGET
2026

EXPENDITURE SUMMARY

400 - CITY COUNCIL	36,666
401 - ADMINISTRATION / FINANCE	515,247
404 - LEGAL EXPENSE	145,000
408 - ENGINEERING	68,000
409 - BUILDINGS	204,200
410 - POLICE	1,870,365
411 - FIRE PROTECTION	131,500
414 - PLANNING / ZONING	105,570
427 - SOLID WASTE COLLECTION	646,000
430 - PUBLIC WORKS	807,875
451 - PARKS & RECREATION	100,500
451 - SWIMMING POOL	139,108
456 - LIBRARY	68,475
480 - CONTINGENCY	25,000
486 - INSURANCE	409,975
487 - EMPLOYEE / RETIREE BENEFITS	750,465
491 - REFUNDS	5,000
492 - INTERFUND TRANSFERS	600,000
TOTAL EXPENDITURES	$ 6,628,946

CITY OF CLAIRTON
GENERAL FUND BUDGET
2026

EXPENDITURES

	2025	2026
400 - CITY COUNCIL		
1-400-110 - Council Salary	18,500	**18,500**
1-400-161 - Social Security	1,416	**1,416**
1-400-219 - Supplies	500	**500**
1-400-229 - Event & Food Expense	1,500	**1,500**
1-400-316 - Education & Travel Expense	5,000	**2,500**
1-400-342 - Printing	250	**250**
1-400-420 - Dues / Permits	12,000	**12,000**
Total City Council	**39,166**	**36,666**

CITY OF CLAIRTON
GENERAL FUND BUDGET
2026
EXPENDITURES

401 - ADMINISTRATION / FINANCE	**2025**	**2026**
1-401-110 - Salaries / Wages	201,392	**203,810**
1-401-156 - Hospitalization / Vision / Dental / Life	45,530	**53,262**
1-401-161 - Social Security	15,407	**15,975**
1-401-162 - Unemployment Compensation	1,600	**1,600**
1-401-183 - Over-Time	5,000	**5,000**
1-401-210 - Office / Computer Supplies	6,000	**6,000**
1-401-229 - Special Events / Donations / Food	10,000	**5,000**
1-401-231 - Fuels / Vehicle / Travel	1,500	**1,500**
1-401-242 - Educational Material	100	**100**
1-401-311 - Audit Expense	19,000	**19,000**
1-401-317 - Land Bank Assessment	5,000	**5,000**
1-401-325 - Postage	10,000	**10,000**
1-401-339 - Bank / Payroll Charges	3,000	**3,000**
1-401-341 - Legal Advertising	15,000	**15,000**
1-401-342 - Printing	8,000	**8,000**
1-401-374 - Equipment Repairs / Maintenance	1,000	**1,000**
1-401-420 - Dues / Membership / Subscriptions	1,000	**1,000**
1-401-451 - Vehicle Maintenance / Supplies	1,000	**1,000**
1-401-455 - Consultant / Contract Expenses	80,000	**123,000**
1-401-661 - Commissions	25,000	**25,000**
1-401-742 - Computer Equipment / Software	15,000	**12,000**
Total Administration / Finance	**469,529**	**515,247**

CITY OF CLAIRTON
GENERAL FUND BUDGET
2026

EXPENDITURES

	2025	2026
404 - LEGAL EXPENSE		
1-404-314 - Legal Cost	50,000	**40,000**
1-404-455 - City Solicitor	100,000	**100,000**
1-404-456 - Redevelopment Authority	15,000	**5,000**
Total Legal Expense	**165,000**	**145,000**

CITY OF CLAIRTON
GENERAL FUND BUDGET
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EXPENDITURES

	2025	2026
408 - ENGINEERING		
1-408-361 - Traffic Signal Electricity	3,000	**3,000**
1-408-453 - Traffic Signal / Other Maintenance	5,000	**5,000**
1-408-455 - Engineering Services	60,000	**60,000**
Total Engineering	**68,000**	**68,000**

CITY OF CLAIRTON
GENERAL FUND BUDGET
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EXPENDITURES

	2025	2026
409 - BUILDING		
1-409-226 - Janitorial / Chemical Supplies	10,000	**9,000**
1-409-242 - Safety Equipment / Supplies	4,000	**4,000**
1-409-260 - Tools / Equipment	500	**500**
1-409-321 - Communications	44,000	**50,000**
1-409-361 - Electricity	75,000	**65,000**
1-409-362 - Natural Gas	55,000	**50,000**
1-409-366 - Water	3,500	**3,500**
1-409-371 - Grounds Maintenance	2,000	**2,000**
1-409-373 - Building / Equipment - Repair / Maint.	20,000	**20,000**
1-409-420 - Permits / Dues	200	**200**
Total Buildings	**214,200**	**204,200**

CITY OF CLAIRTON
GENERAL FUND BUDGET
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EXPENDITURES

	2025	2026
410 - POLICE DEPARTMENT		
1-410-115 - Wages – Part -Time Officers	24,310	**12,655**
1-410-130 - Wages – Full -Time Officers	1,238,171	**1,087,890**
1-410-156 - Hospitalization / Vision / Dental	276,750	**333,405**
1-410-161 - Social Security	96,580	**97,965**
1-410-162 - Unemployment Compensation	5,250	**5,250**
1-410-183 - Overtime – All Officers	180,000	**160,000**
1-410-210 - Office Supplies	2,000	**3,000**
1-410-215 - Computer Supplies	500	**500**
1-410-226 - Janitorial / Other Supplies	100	**100**
1-410-229 - Food Expense	1,000	**1,000**
1-410-231 - Fuel & Lubricants	30,000	**40,000**
1-410-238 - Uniforms	12,000	**12,000**
1-410-242 - Educational / Safety Supplies	4,000	**4,000**
1-410-250 - Vehicle Maintenance	30,000	**30,000**
1-410-260 - Tools & Equipment	5,000	**5,000**
1-410-261 - Signs / Markings	200	**200**
1-410-315 - Testing / Medical Exams	7,000	**5,000**

CITY OF CLAIRTON
GENERAL FUND BUDGET
2026

EXPENDITURE

POLICE DEPARTMENT CONTINUED

	2025	2026
1-410-320 - Radio Communications	2,000	**2,000**
1-410-331 - Travel	1,000	**1,000**
1-410-342 - Printing / Advertising	800	**800**
1-410-374 - Equipment Repair / Maintenance	2,000	**2,000**
1-410-400 - Investigations & Court Cost	1,500	**1,500**
1-410-420 - Dues / Permits	2,000	**2,000**
1-410-421 - Subscriptions / Periodicals	100	**100**
1-410-455 - Consultant / Contract Expenses	30,000	**30,000**
1-410-457 - Animal Control Services	10,500	**10,500**
1-410-720 - Furniture	500	**500**
1-410-742 - Computer Equipment	2,000	**2,000**
1-410-751 - Maintenance Agreements	13,000	**20,000**
Total Police Department	**1,978,261**	**1,870,365**

CITY OF CLAIRTON
GENERAL FUND BUDGET
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EXPENDITURES

	2025	2026
411 - FIRE DEPARTMENT		
1-411-231 - Fuel / Vehicle Maintenance	55,000	**25,000**
1-411-235 - Fuel – SEREMS	-0-	**30,000**
1-411-366 - Fire Hydrant Expense	50,000	**50,000**
1-411-370 - Fire Relief Assn. State Aid	25,000	**25,000**
1-411-373 - Building Repair / Maintenance	1,500	**1,500**
1-411-530 - Grant / Subsidy	20,000	**-0-**
Total Fire Department	**151,500**	**131,500**

CITY OF CLAIRTON
GENERAL FUND BUDGET
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EXPENDITURES

	2025	2026
414 - PLANNING & ZONING		
1-414-110 - Salary / Wages	68,495	**70,550**
1-414-156 - Hospitalization / Vision / Dental	22,951	**26,770**
1-414-161 - Social Security	5,241	**5,400**
1-414-162 - Unemployment Compensation	350	**350**
1-414-210 - Office Supplies	700	**700**
1-414-342 - Printing	200	**200**
1-414-374 - Equipment Repair	100	**100**
1-414-451 - Fuel / Vehicle maintenance	500	**500**
1-414-455 - Consultant Expenses	1,000	**1,000**
Total Planning & Zoning	**99,537**	**105,570**

CITY OF CLAIRTON
GENERAL FUND BUDGET
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EXPENDITURES

	2025	2026
427 - SOLID WASTE COLLECTION		
1-427- 455 - Garbage / Recycling / Clean-Up Day	592,000	**646,000**
Total Solid Waste Collection	**592,000**	**646,000**

GARBAGE – 4,200 TONS @ $135.00 = $ 567,000
RECYCLING - $4,500 X 12 MONTHS = $ 54,000
CLEAN-UP-DAY – DISPOSAL COST = $ 25,000
$ 646,000

3,224 GARBAGE BILLS SENT OUT

CITY OF CLAIRTON
GENERAL FUND BUDGET
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EXPENDITURES

	2025	2026
430 - PUBLIC WORKS		
1-430-110 - Salaries / Wages	246,284	**282,850**
1-430-115 - Wages – Temporary / Seasonal	40,000	**50,000**
1-430-156 - Hospitalization / Vision / Dental	114,987	**134,890**
1-430-161 - Social Security	27,715	**32,735**
1-430-162 - Unemployment Compensation	3,300	**3,000**
1-430-183 - Overtime	75,000	**75,000**
1-430-219 - Office / Other Supplies	500	**500**
1-430-227 - Asphalt / Chemical Supplies	10,000	**8,000**
1-430-231 - Fuel / Lubricants	28,000	**28,000**
1-430-238 - Uniforms	6,500	**6,500**
1-430-242 - Education / Safety Supplies	800	**800**
1-430-248 - Snow Removal - Rock Salt	148,440	**70,200**
1-430-251 - Vehicle Maintenance / Supplies	30,000	**25,000**
1-430-252 - Equipment Maintenance / Repair	10,000	**15,000**
1-430-260 - Tools & Equipment	2,000	**2,000**
1-430-261 - Signs / Markings	2,000	**8,000**
1-430-315 - Testing / Medical Exams	300	**300**
1-430-420 - Dues / Permits	100	**100**
1-430-450 - Chemical Spraying	5,000	**5,000**
1-430-455 - Consultant / Contract Expenses	100,000	**60,000**
Total Public Works	**852,926**	**807,875**

CITY OF CLAIRTON
GENERAL FUND BUDGET
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EXPENDITURES

	2025	2026
451 - PARKS & RECREATION		
1-451-219 - Janitorial & Other Supplies	3,000	**3,000**
1-451-247 - Equipment, Tools & Supplies	500	**500**
1-451-252 - Equipment Repair / Maintenance	1,000	**1,000**
1-451-261 - Signs / Markings	500	**500**
1-451-361 - Electricity	9,000	**9,000**
1-451.362 - Natural Gas	2,500	**3,500**
1-451-366 - Water	7,500	**7,500**
1-451-371 - Grounds Maintenance	10,000	**10,000**
1-451-373 - Building Repair / Maintenance	2,000	**10,000**
1-451-455 - Consultant Expenses	500	**500**
1-451-540 - Recreation & Special Events	55,000	**55,000**
Total Recreation	**99,500**	**100,500**

CITY OF CLAIRTON
GENERAL FUND BUDGET
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EXPENDITURES

	2025	2026
452 - SWIMMING POOL		
1-452-115 - Wages	65,000	**55,000**
1-452-161 - Social Security	4,973	**4,208**
1-452-162 - Unemployment Compensation	2,750	**2,750**
1-452-210 - Office Supplies	50	**50**
1-452-219 - Operations Supplies	2,000	**2,000**
1-452-227 - Chemicals	17,000	**17,000**
1-452-238 - Uniforms	400	**400**
1-452-242 - Education / Recreational Material	250	**250**
1-452-252 - Equipment Repairs / Maintenance	14,000	**20,000**
1-452-260 - Tools / Equipment	750	**750**
1-452-341 - Printing / Advertising	200	**200**
1-452-361 - Electricity	8,000	**8,000**
1-452-362 - Natural Gas	300	**300**
1-452-366 - Water	10,500	**10,500**
1-452-372 - Pool & Building Maintenance	4,500	**4,500**
1-452-420 - Permits / Dues	200	**200**
1-452-455 - Consultant Expense	17,500	**13,000**
Total Swimming Pool	**148,373**	**139,108**

CITY OF CLAIRTON
GENERAL FUND BUDGET
2026

EXPENDITURES

	2025	2026
456 - LIBRARY		
1-456-373 - Building Repairs / Maintenance	4,000	**1,000**
1-456-383 - Rental Fee – Clairton Inn Bldg.	20,000	**27,475**
1-456-530 - Allocation	50,000	**40,000**
Total Library	**74,000**	**68,475**
480 - CONTINGENCY		
1-480-900 - Contingency Fund	15,000	**15,000**
1-480-950 - Sewage Relief Fund	10,000	**10,000**
Total Contingency	**25,000**	**25,000**

CITY OF CLAIRTON
GENERAL FUND BUDGET
2026

EXPENDITURES

	2025	2026
486 - INSURANCE		
1-486-351 - Property / Equipment Coverage	49,500	**50,739**
1-486-352 - Liability Coverage	37,000	**42,799**
1-486-354 - Workers Compensation	98,000	**103,321**
1-486-355 - Vehicle Coverage	60,000	**66,808**
1-486-356 - Police Professional Liability	13,700	**69,925**
1-486-357 - Public Officials Liability	11,500	**48,120**
1-486-358 - Umbrella	9,750	**3,918**
1-486-359 - Inland Marine	2,780	**2,345**
1-486-360 - Insurance Deductibles	22,000	**22,000**
Total Insurance	**304,230**	**409,975**

CITY OF CLAIRTON
GENERAL FUND BUDGET
2026
EXPENDITURES

	2025	2026
487 - EMPLOYEE / RETIREE BENEFITS		
1-487-158 - Life Insurance	15,200	**14,000**
1-487-650 - Pension Contribution	727,448	**736,465**
Total Employee Benefits	**742,648**	**750,465**
491 - REFUNDS		
1-491-010 - Refunds	5,000	**5,000**
Total Refunds	**5,000**	**5,000**
492 - INTERFUND TRANSFERS		
1-492-400 - Transfer to Capital Projects	750,000	**600,000**
1-492-30 - Transfer to Liquid Fuels	15,000	**-0-**
Total Transfers	**765,000**	**600,000**
TOTAL EXPENDITURES	**$6,793,870**	**$6,628,946**

CITY OF CLAIRTON

LIQUID FUELS BUDGET

2026

REVENUES	
Beginning Balance (Estimated)	**$ 63,500**
Liquid Fuels Allocation	**194,487**
Penn DOT – Turnback Allocation	**2,800**
Interest Earnings	**3,000**
TOTAL REVENUES	**$ 263,787**
EXPENDITURES	
Street Lights $19, 900 Per Month	**$ 238,800**
TOTAL EXPENDITURES	**$ 238,800**
ENDING BALANCE	**$ 24,987**

CITY OF CLAIRTON

CAPITAL PROJECTS BUDGET

2026

REVENUES

Beginning Balance	**$ 400,000**
Transfer from General Fund	**$ 600,000**
Interest Earnings	**$ 4,000**
Total Revenues	**$ 1,004,000**

EXPENDITURES

Expenditures from the Capital Project fund are determined by City Council on a case by case basis

CITY OF CLAIRTON
GENERAL FUND BUDGET
2026

POSITIONS BY DEPARTMENT

401 – ADMINISTRATION / FINANCE

City Manager / Finance Director – 1 FT

City Manager / Secretary – 1 FT

Finance Clerks – 2 PT

410 – POLICE DEPARTMENT

Chief of Police - 1 FT

Sergeant – 4 FT

Patrol Officers – 8 FT

Part-Time Patrol Officer – 500 Hours

414 - PLANNING / ZONING

Code Enforcement Officer – 1 FT

430 – PUBLIC WORKS

Working Operator / Foreman – 1 FT

Operator – 1 FT

Laborers – 3 FT

Part-Time / Seasonal – 5 PT

451 – SWIMMING POOL

Manager – 1 PT

Assistant Manager – 1 PT

Life Guards – 20 PT

Cashiers – 2 PT

CITY OF CLAIRTON
GENERAL FUND BUDGET

2026

PERSONNEL COST AS PERCENTAGE OF BUDGET

WAGES & SALARIES

FULL-TIME EMPLOYEES	1,602,035
PART-TIME EMPLOYEES	179,220
OVERTIME	240,000
TOTAL WAGES & SALARIES	$ 2,021,255

FRINGE BENEFITS

MEDICAL / DENTAL / VISION / LIFE INSURANCE	548,327
SOCIAL SECURITY	157,699
WORKERS COMPENSATION	130,000
UNIFLORM ALLOWANCES	18,900
UNEMPLOYMENT COST	12,950
PENSION COST	736,465
TOTAL FRINGE BENEFITS	$ 1,604,341
TOTAL PERSONNEL COST	$ 3,625,596
TOTAL GENERAL FUND BUDGET	$ 6,488,946
PERSONNEL COST AS % OF BUDGET	55.9%